

Ruth Fisher Elementary District	070390	Maricopa
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	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$616,805	\$106,179	\$435,993	\$16,765	\$1,320	\$1,177,062
Support Services						
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$63,579	\$10,546	\$13,372	\$1,058	\$4,010	\$92,565
School Administration	\$33,176	\$8,065	\$1,275	\$5,094	\$0	\$47,610
Business and Central	\$45,910	\$9,099	\$10,389	\$5,268	\$2,130	\$72,796
Operation Maintenance of Plant Services	\$130,957	\$27,574	\$62,983	\$135,460	\$9	\$356,983
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$1,105	\$127	\$0	\$0	\$0	\$1,232
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$891,532	\$161,590	\$524,012	\$163,645	\$7,469	\$1,748,248
Special Education						
Classroom Instruction	\$51,577	\$10,850	\$88,243	\$918	\$0	\$151,588
Support Services						
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$51,577	\$10,850	\$88,243	\$918	\$0	\$151,588
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$75,711	\$13,151	\$2,548	\$36,099	\$0	\$127,509
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$1,018,820	\$185,591	\$614,803	\$200,662	\$7,469	\$2,027,345

Taken from FY 1998-1999 Annual Financial Report